

AR

99-236

CLERK'S OFFICE

APPROVED

Date: 11-23-99

Submitted by: Chairman of the Assembly at
the Request of the Mayor
Prepared by: Office of Management and
Budget
For Reading: October 19, 1999

ANCHORAGE, ALASKA
AR NO. 99-236

A RESOLUTION APPROVING THE 2000-2005 ENTERPRISE ACTIVITIES/MUNICIPAL
UTILITIES CAPITAL IMPROVEMENT PROGRAM

WHEREAS, the Assembly has reviewed the 2000-2005 Enterprise
Activities/Municipal Utilities Capital Improvement Program submitted by the Mayor; and

WHEREAS, on November 9 and November 16, 1999 duly advertised public
hearings were held on the 2000-2005 Enterprise Activities/Municipal Utilities Capital Improvement
Program.

NOW, THEREFORE, the Assembly hereby resolves:

Section 1. That the 2000-2005 Enterprise Activities/Municipal Utilities Capital
Improvement Program, as summarized on the attached table, is hereby approved.

Section 2. That this resolution shall become effective immediately upon approval.

PASSED AND APPROVED by the Anchorage Assembly this 23rd day of
November, 1999.

Chair

ATTEST:

Lizanne Ferguson
Municipal Clerk

ENTERPRISE ACTIVITIES/MUNICIPAL UTILITIES
2000-2005 CAPITAL IMPROVEMENT PROGRAM

(000'S)

ENTERPRISE ACTIVITY/ MUNICIPAL UTILITY	2000	2001	2002	2003	2004	2005	TOTAL
Municipal Light & Power	\$ 15,636	\$ 17,981	\$ 19,420	\$ 20,197	\$ 21,005	\$ 21,845	\$ 116,084
AWU (Water)	18,409	11,451	30,085	13,559	18,377	10,256	102,137
ASU (Sewer)	12,552	11,403	16,826	12,723	13,471	10,076	77,051
Refuse	465	440	471	445	471	445	2,737
Solid Waste Disposal	1,314	1,136	1,356	1,326	1,813	9,101	16,046
Port of Anchorage	2,340	16,175	4,563	1,755	1,245	345	26,423
Merrill Field	1,670	1,800	2,515	1,280	1,590	1,640	10,495
TOTAL	\$ 52,386	\$ 60,386	\$ 75,236	\$ 51,285	\$ 57,972	\$ 53,708	\$ 350,973